



To: Executive Councillor for Community Wellbeing:
Councillor Sarah Brown
Report by: Debbie Kaye, Head of Arts and Recreation
Relevant scrutiny Community Services 13/3/2014
committee: Scrutiny Committee
Wards affected: All Wards

DRAFT COMMUNITY WELLBEING PORTFOLIO PLAN 2014-15 Key Decision

1. Executive summary

- 1.1 This report covers the draft Community Wellbeing Portfolio Plan 2014-15, which sets out the strategic objectives for the portfolio for the year ahead, describes the context in which the portfolio is being delivered and details the activities required to deliver the outcomes and the vision. Performance measures and risks are also shown for each strategic objective.

2. Recommendations

- 2.1 The Executive Councillor is recommended:
- (i) To approve the draft Community Wellbeing Portfolio Plan 2014-15

3. Background

- 3.1 This is the fourth year in which Cambridge City Council has produced Portfolio Plans. The aim of the Portfolio Plans is to set out how each of the seven Portfolios will contribute to the delivery of the vision outlined in the Council's vision statement.
- 3.2 The draft Community Wellbeing for 2014-15 has been developed by officers and the Executive Councillor, in parallel with the budget planning process. In comparison to previous years, the draft Community Wellbeing for 2014-15 sets out a limited number of high-level, strategic objectives for the Portfolio, along with the broad activities required to achieve these objectives.
- 3.3 The services that will deliver the strategic objectives set out in the Plan are each developing more detailed Operational Plans. These will

function as management tools to ensure the tasks that deliver the strategic objectives are planned and managed effectively.

4. Implications

(a) Financial Implications

The financial implications of this plan are set out in the budget for the portfolio.

(b) Staffing Implications (if not covered in Consultations Section)

Staff will be allocated personal objectives to ensure the tasks and activities to deliver the objectives are managed. Staff will be supported in the learning and development activities they need to deliver their contribution to the plan. Some of the actions in the Plan will involve significant changes to the configuration of services within the Portfolio, and as such will have an impact on staff. These changes will be the subject of separate consultations with affected staff. These include:

- CW 1.2 - Establishing a new Arts Trust and five year business plan to run the Cambridge Corn Exchange, Cambridge Folk Festival and other aspects of the Arts & Recreation service¹. It should be noted that this action is subject to the decision of the Executive Councillor at Community Services Committee on 13 March 2014.
- CW 1.3 - Implementing the restructure of Community Development and Year 2 of the Children and Young People's Participation Service Business Plan

(c) Equal Opportunities Implications

The activities set out in this plan aim to support the Council's equality and diversity objectives. Equality impact assessments will be carried out on decisions and projects related to this plan as appropriate.

(d) Environmental Implications

The objectives contained in the plan are not expected to have a significant environmental impact.

(e) Procurement

¹ If a decision is taken to proceed in March 2014
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Some of the actions involved in the Plan will involve procurement by the Council. Separate reports on the procurement elements of actions included in the Plan will be provided at an appropriate time.

(f) Consultation and communication

This is a strategic document covering a number of different objectives. There has therefore been no consultation on this plan per se, although there will be consultation on those elements of it that have a significant impact on residents at the appropriate time, in accordance with the Council's code of practice on consultation and community engagement.

(g) Community Safety

There are no significant community safety issues associated with the strategic actions set out in the Portfolio Plan.

5. Background papers

N/a

6. Appendices

Appendix A - Draft Community Wellbeing Portfolio Plan 2014-15

7. Inspection of papers

To inspect the background papers or if you have a query on the report please contact:

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